## **MAYBERRY, COLORADO SPRINGS METRO DISTRICT NO. 4**

## 2022 BUDGET GENERAL FUND

	2020	2021	2021	2022
	ACTUAL	BUDGET	BUDGET AS AMENDED	BUDGET
GENERAL FUND BEGINNING BALANCE	<u>-</u>	-	<u>-</u>	
REVENUES				
DEVELOPER ADVANCES			2,533	2,533
TOTAL REVENUES	-	-	2,533	2,533
TOTAL REVENUES AND FUND BALANCE	-	-	2,533	2,533
EXPENDITURES			2 500	2.522
INSURANCE TOTAL EXPENDITURES			2,533 2,533	2,533 2,533
TRANSFERS	-	_	2,333	2,333
_	-	-	-	0
TOTAL EXPENDITURES & TRANSFERS			2,533	2,533
ENDING FUND BALANCE		-	<u>-</u>	
EMERGENCY RESERVE 3%				
ASSESSED VALUATION MILL LEVY	-	-		20